



ESCUELA DE MÚSICA DEL ESTADO DE HIDALGO  
ESTADO DE HIDALGO

Usu: supervisor  
Rep: rptEstadoPresupuestoIngresos

Estado Analítico de Ingresos Presupuestales  
Al 31/mar./2025

Fecha y hora de Impresión 22/may./2025 11:56 a. m.

| Fuente de Ingresos                                          |                | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|-------------------------------------------------------------|----------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| Z3 Ingresos por Venta de Bienes y Prestación de Servicios d |                |                          |                              |                            |                     |                     |                        |                                                  |
| INGRESOS POR VENTA DE SERVICIOS                             |                |                          |                              |                            |                     |                     |                        |                                                  |
| INSCRIPCIONES                                               |                |                          |                              |                            |                     |                     |                        |                                                  |
| Inscripción cuatrimestral a estimulación temprana nivel pr  | \$5,249,191.00 | \$0.00                   | \$5,249,191.00               | \$1,164,736.75             | \$1,164,736.75      | \$0.00              | 22.18 %                |                                                  |
| Inscripción a curso propedéutico de un año para ingresar    | \$5,249,191.00 | \$0.00                   | \$5,249,191.00               | \$1,164,736.75             | \$1,164,736.75      | \$0.00              | 22.18 %                |                                                  |
| Inscripción cuatrimestral de nivel superior                 | \$566,892.26   | \$0.00                   | \$566,892.26                 | \$156,549.00               | \$156,549.00        | \$0.00              | 27.61 %                |                                                  |
| Inscripción a maestría en composición de música para cir    | \$10,366.95    | \$0.00                   | \$10,366.95                  | \$1,528.00                 | \$1,528.00          | \$0.00              | 14.73 %                |                                                  |
| Inscripción Semestral a Bachillerato en Artes               | \$19,098.60    | \$0.00                   | \$19,098.60                  | \$513.00                   | \$513.00            | \$0.00              | 2.68 %                 |                                                  |
| Inscripción cuatrimestral a cursos musicales                | \$204,779.48   | \$0.00                   | \$204,779.48                 | \$50,202.00                | \$50,202.00         | \$0.00              | 24.51 %                |                                                  |
| Inscripción a Propedéutico en artes                         | \$37,167.58    | \$0.00                   | \$37,167.58                  | \$7,710.00                 | \$7,710.00          | \$0.00              | 20.74 %                |                                                  |
| Proceso de admisión de nivel Posgrado                       | \$172,626.31   | \$0.00                   | \$172,626.31                 | \$67,586.00                | \$67,586.00         | \$0.00              | 39.15 %                |                                                  |
| COLEGIATURAS                                                | \$94,100.00    | \$0.00                   | \$94,100.00                  | \$18,604.00                | \$18,604.00         | \$0.00              | 19.77 %                |                                                  |
| Colegiatura estimulación temprana nivel prescolar           | \$23,903.54    | \$0.00                   | \$23,903.54                  | \$10,406.00                | \$10,406.00         | \$0.00              | 43.53 %                |                                                  |
| Colegiatura curso propedéutico de un año para ingresar e    | \$4,849.80     | \$0.00                   | \$4,849.80                   | \$0.00                     | \$0.00              | \$0.00              | 0.00 %                 |                                                  |
| Colegiatura nivel superior                                  | \$4,434,527.44 | \$0.00                   | \$4,434,527.44               | \$990,927.75               | \$990,927.75        | \$0.00              | 22.34 %                |                                                  |
| Colegiatura para maestría en composición de música par      | \$66,138.48    | \$0.00                   | \$66,138.48                  | \$9,035.00                 | \$9,035.00          | \$0.00              | 13.66 %                |                                                  |
| Colegiatura a propedéutico y bachillerato en artes          | \$148,912.56   | \$0.00                   | \$148,912.56                 | \$15,210.00                | \$15,210.00         | \$0.00              | 10.21 %                |                                                  |
| Colegiatura cursos musicales                                | \$1,596,673.92 | \$0.00                   | \$1,596,673.92               | \$450,883.50               | \$450,883.50        | \$0.00              | 28.23 %                |                                                  |
| EXAMENES                                                    | \$223,036.92   | \$0.00                   | \$223,036.92                 | \$32,778.25                | \$32,778.25         | \$0.00              | 14.69 %                |                                                  |
| Examen Extraordinario                                       | \$1,572,320.88 | \$0.00                   | \$1,572,320.88               | \$333,454.00               | \$333,454.00        | \$0.00              | 21.20 %                |                                                  |
| Examen de Ingresos a nivel medio superior y superior        | \$827,444.68   | \$0.00                   | \$827,444.68                 | \$149,567.00               | \$149,567.00        | \$0.00              | 18.07 %                |                                                  |
| EXPEDICIÓN DE DOCUMENTOS                                    | \$54,454.57    | \$0.00                   | \$54,454.57                  | \$5,502.00                 | \$5,502.00          | \$0.00              | 10.10 %                |                                                  |
| Constancia Escolar                                          | \$7,974.57     | \$0.00                   | \$7,974.57                   | \$5,502.00                 | \$5,502.00          | \$0.00              | 68.99 %                |                                                  |
| Historial Académico                                         | \$46,480.00    | \$0.00                   | \$46,480.00                  | \$0.00                     | \$0.00              | \$0.00              | 0.00 %                 |                                                  |
| TITULACIONES                                                | \$0.00         | \$0.00                   | \$0.00                       | \$3,215.00                 | \$3,215.00          | \$0.00              | 0.00 %                 |                                                  |
| Titulación de nivel superior                                | \$0.00         | \$0.00                   | \$0.00                       | \$2,679.00                 | \$2,679.00          | \$0.00              | 0.00 %                 |                                                  |
| Titulación de Nivel Posgrado                                | \$140,265.05   | \$0.00                   | \$140,265.05                 | \$4,018.00                 | \$4,018.00          | \$0.00              | 0.00 %                 |                                                  |
| REPOSICIÓN DE DOCUMENTOS                                    | \$135,415.25   | \$0.00                   | \$135,415.25                 | \$4,018.00                 | \$4,018.00          | \$0.00              | 2.86 %                 |                                                  |
| Expedición de credencial                                    | \$4,849.80     | \$0.00                   | \$4,849.80                   | \$0.00                     | \$0.00              | \$0.00              | 2.96 %                 |                                                  |
| CURSOS                                                      | \$18,528.83    | \$0.00                   | \$18,528.83                  | \$256.00                   | \$256.00            | \$0.00              | 0.00 %                 |                                                  |
| Curso de Verano                                             | \$18,528.83    | \$0.00                   | \$18,528.83                  | \$256.00                   | \$256.00            | \$0.00              | 1.38 %                 |                                                  |
| RECARGOS                                                    | \$34,522.85    | \$0.00                   | \$34,522.85                  | \$0.00                     | \$0.00              | \$0.00              | 1.38 %                 |                                                  |
| Cuota por pago extemporáneo de cuota de recuperación        | \$34,522.85    | \$0.00                   | \$34,522.85                  | \$0.00                     | \$0.00              | \$0.00              | 0.00 %                 |                                                  |
|                                                             | \$0.00         | \$0.00                   | \$0.00                       | \$4,269.00                 | \$4,269.00          | \$0.00              | 0.00 %                 |                                                  |
|                                                             | \$0.00         | \$0.00                   | \$0.00                       | \$4,269.00                 | \$4,269.00          | \$0.00              | 0.00 %                 |                                                  |



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ESCUELA DE MÚSICA DEL ESTADO DE HIDALGO  
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES  
Al 31/mar./2025

Fecha y hora de Impresión: 22/may/2025 11:56 a. m.

| Fuente de Ingresos               | Ley de Ingresos | Ampliaciones / | Ley de Ingresos | Ingresos       | Ingresos       | Devengado Por | Avance de                |
|----------------------------------|-----------------|----------------|-----------------|----------------|----------------|---------------|--------------------------|
|                                  | Estimada        | (Reducciones)  | Modificada      | Devengados     | Recaudados     | Recaudar      | Recaudación / Estimación |
| 91 Transferencias y Asignaciones | \$10,139,835.00 | \$0.00         | \$10,139,835.00 | \$1,172,822.00 | \$2,172,822.00 | \$0.00        | 21.42 %                  |
| Subsidio Estatal                 | \$10,139,835.00 | \$0.00         | \$10,139,835.00 | \$1,172,822.00 | \$2,172,822.00 | \$0.00        | 21.42 %                  |
| Gobierno del Estado de Hidalgo   | \$10,139,835.00 | \$0.00         | \$10,139,835.00 | \$1,172,822.00 | \$2,172,822.00 | \$0.00        | 21.42 %                  |
| Total                            | \$15,389,026.00 | \$0.00         | \$15,389,026.00 | \$1,337,558.75 | \$3,337,558.75 | \$0.00        | 21.68 %                  |

  
LIC. ARMANDO HERNANDEZ TELLO  
DIRECTOR GENERAL